

**Annex 2****Cash Limits****2017/18**

	<b>£'000</b>
Chief Executive	264
Assistant Dir of Corporate Governance Policy & Business Management	2,196
	1,135
<b>Leader and Chief Executive Office</b>	<b>3,594</b>
AD for Commercial & Operations	25,391
AD for Shared Service Centre	8,483
AD for Transformation & Resources	11,890
Assistant Dir Housing & CE for HfH	9,970
Assistant Director for Customer Service	6,520
Chief Operating Officer	462
<b>Chief Operating Officer</b>	<b>62,716</b>
Assistant Dir for Communication	1,255
Assistant Director for Commissioning	7,799
Assistant Director for Schools&Learning	1,368
Assistant Director Public Health	16,229
Children & Families	36,543
Deputy Chief Exec	210
Director of Adults Social Services	77,643
Director of Public Health	1,404
Prevention & Early Interven	8,654
<b>Deputy Chief Executive</b>	<b>151,106</b>
Assistant Director for Corp Prop Proj	1,988
Assistant Director for Planning	871
Assistant Director for Regeneration	10,720
Dir of Regeneration,Planning & Development	202
Programme Director Tottenham	2,517
<b>Director of Regeneration,Planning &amp; Development</b>	<b>16,297</b>
<b>Non Service Revenue</b>	<b>22,049</b>
<b>TOTAL FUNDING REQUIREMENT</b>	<b>255,762</b>